



*A Home Rule Community – Established 1736*

# AMERICAN RESCUE PLAN FUNDS TOWN HALL #3

Presented By:

Barbarann Keffer, Mayor

Jack Reagan, UHY

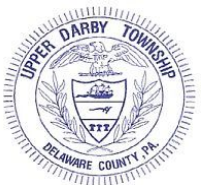
# KEY OBJECTIVES FROM THE TREASURY

## Overview: Key Objectives of This Funding

The Coronavirus State and Local Fiscal Recovery Funds deliver \$350 billion for state, local, territorial, and Tribal governments to respond to the COVID-19 emergency and lead a strong, resilient, and equitable recovery.

### Key objectives of this funding:

- Fight the pandemic and support families and businesses struggling with its public health and economic impacts
- Maintain vital public services, even amid declines in revenue resulting from the crisis
- Build a strong, resilient, and equitable recovery by making investments that support long-term growth and opportunity



# FOUR KEY ELIGIBLE USE CATEGORIES

1

Public Sector  
Revenues

- Providing Government services up to the amount of revenue loss due to the pandemic

2

Public Health &  
Economic Response

- Responding to COVID-19's public health impact, along with its economic harms

3

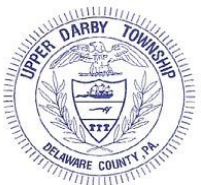
Premium Pay for  
Essential Workers

- Offering additional support to workers who bear the greatest health risks because of their service in critical sectors

4

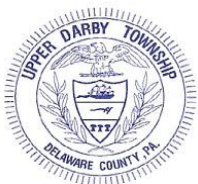
Water, Sewer, &  
Broadband Infrastructure

- Providing funding to critical water and sewer projects, along with high-speed broadband infrastructure



# ARPA FUND PROPOSED ALLOCATIONS

ARPA Fund Allocations	Amount	Budget Area(s)
Flood Mitigation & Sewer Upgrades	\$5,000,000.00	Public Works, Parks, & Community & Economic Development
Police & Fire	\$5,500,000.00	Police, Fire, & Community & Economic Development
Upper Darby Community Center	\$3,000,000.00	Parks & Community & Economic Development
COVID Relief & Negative Economic Impacts	\$5,786,245.00	All Payroll & Community & Economic Development
Parks & Public Spaces	\$4,500,000.00	Parks & Community & Economic Development
Revenue Replacement 2020	\$1,776,294.00	General
Revenue Replacement 2021	\$9,999,400.00	General
	<b>\$35,561,939.00</b>	<b>Total</b>



As delivered to Township Council on July 14<sup>th</sup>, 2022

# Flood Mitigation and Sewer Improvements

Cobbs Creek Interceptor	\$2,000,000.00	Public Works
Fernwood Interceptor	\$1,000,000.00	Public Works
Naylors Run Streambank Stabilization	\$1,000,000.00	Public Works & Parks
Sewer Relining and Equipment	\$1,000,000.00	Public Works
<b>Total</b>	<b>\$5,000,000.00</b>	

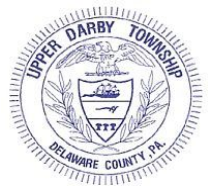
**Program:** Flood Mitigation, Sewer and Equipment Upgrades

**Amount:** \$5,000,000

**Managing Department:** Dept. of Public Works

**Existing or New Project:** New

**Purpose:** The sewer upgrades will address longstanding deficiencies in the system that has disproportionately impacted the economically disadvantaged areas of the 4003.01 Census Tract. These investments will save money on repairs, improve the day-to-day operations and experience of our residents, and make Upper Darby a more attractive destination for homeowners and businesses going forward.



# Police & Fire

<b>Fire Apparatus/Equipment</b>	<b>\$2,500,000.00</b>	<b>Fire</b>
Fire Apparatus #1	\$1,000,000	Fire
Fire Apparatus #2	\$1,000,000	Fire
Water Rescue	\$250,000	Fire
SCBA (Self-contained Breathing Apparatus)	\$250,000	Fire
<b>Police Vehicles/Equipment</b>	<b>\$2,000,000.00</b>	<b>Police</b>
Vehicles	\$900,000	Police
Traffic Monitoring Equipment & Upgrades	\$700,000	Police
Building Security & System Upgrades	\$200,000	Police
Solar Camera Emergency Response Trailer	\$200,000	Police
<b>Gun Violence Prevention Initiative</b>	<b>\$1,000,000.00</b>	<b>Police</b>
<b>Total</b>	<b>\$5,500,000.00</b>	

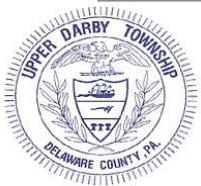
**Program:** Investments in Police & Fire

**Amount:** \$5,500,000

**Managing Departments:** Police, Fire, and Community & Economic Development

**Existing or New Project:** Existing and New

**Purpose:** During the pandemic, our Police and Fire were on the frontlines. Many, if not most, of our current fire apparatus does not meet even the reserve standard and badly needs to be upgraded. In order to maintain Upper Darby as a healthy and safe community, our police department needs these resources to access proven data-driven strategies for gun violence prevention.



# Gun Violence Prevention

**Program:** Gun Violence Prevention Initiative

**Description:** Develop a comprehensive strategy using experts in the field and already proven data-driven methods and policies to ensure Upper Darby remains a healthy and safe community.

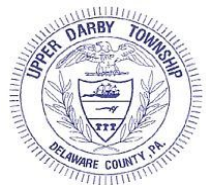
**Amount:** \$1,000,000

**Managing Department:** Police and Community & Economic Development

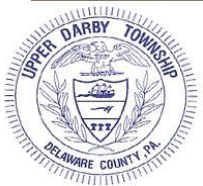
**Existing or New Project:** New

**Highlights:**

- Build meaningful community partnerships to address root causes and social determinants of gun violence through the Department of Community & Economic Development
- Re-start the PAL (police athletic league) program at the Community Center
- Host a gun buyback program as one small part of a comprehensive strategy



# Upper Darby Community Center - Grants



## Grants Awarded (\$2,000,000)

- RACP 1 - \$1 million (1:1 match)
- RACP 2 - \$1 million (1:1 match)

## Federal Appropriations (\$1,000,000)

- Community Project Funding - Green Roof - \$1 million (match eligible)

## Active Grant Applications (\$4,000,000)

- Local Share Account - energy efficiency - \$1 million (no match)
- RACP 3 - \$3 million (1:1 match)

All grants were voted on by Council and unanimously approved through resolution

By understanding and leveraging grant opportunities, we could achieve **\$11,000,000 in investment** for a \$4,000,000 expense to the taxpayer.

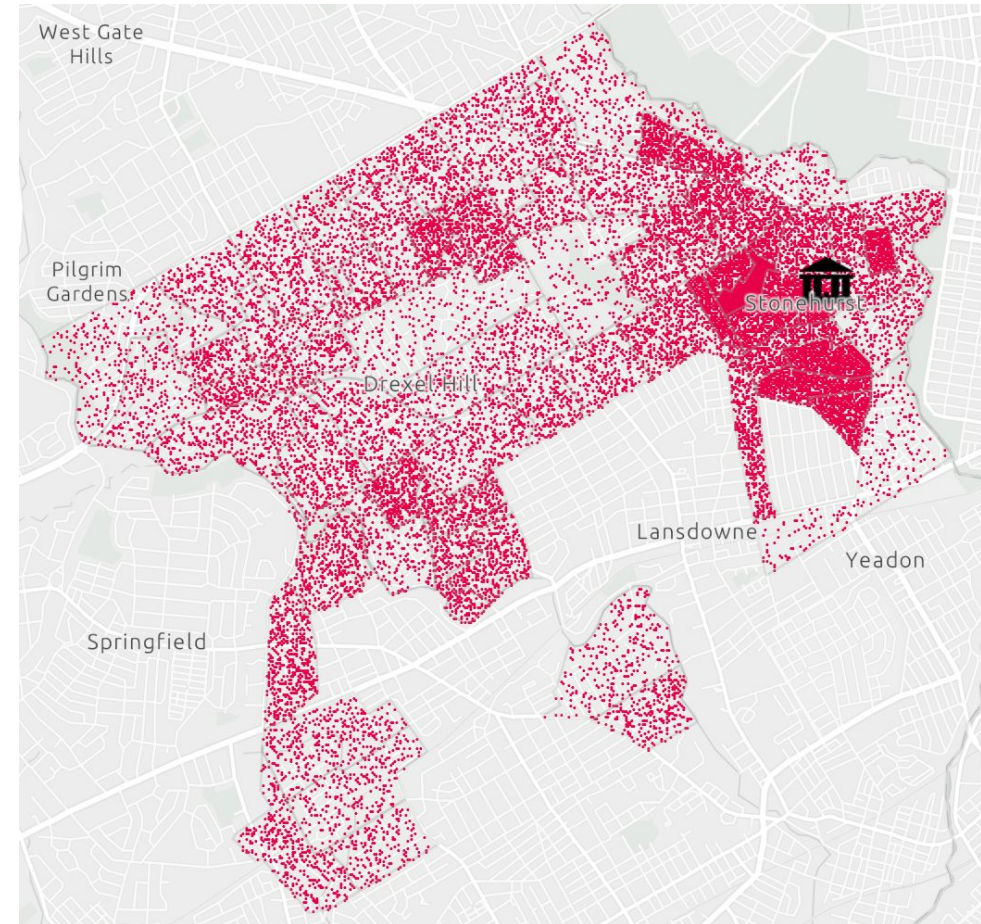
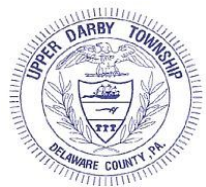


# Upper Darby Community Center - Bids

We received submissions from roughly 15+ unique contractors across the areas of General, Electrical, Plumbing, and Mechanical and we are currently in the process of vetting these bids for compliance with our Responsible Contractor Ordinance.

- General Contractor bids (6) - Range from \$7 to 10 million
- Plumbing Contractor bids (9) - Range from \$300,000 to \$1.3 million
- Electrical Contractor bids (3) - Range from \$750,000 to \$1.1 million
- Mechanical Contractor bids (6) - Range from \$750,000 to \$1 million

**Overall Bid Range - \$9 to \$13 million**

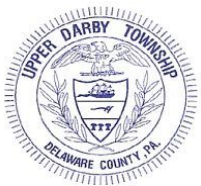


# Upper Darby Community Center - Budget



## Estimated Budget by Construction Category

Electrical	\$700,000-\$800,000	CED
Mechanical	\$750,000 -\$900,000	CED
Plumbing	\$400,000	CED
Site Preparation (Footings, foundation, site work)	\$3.5-4 Million	CED
Building Envelope	\$2-\$2.5 Million	CED
Building Finishes	\$1-1.5 Million	CED
Miscellaneous (Furniture, IT, etc)	\$500,000-\$750,000	CED
Contingencies	\$500,000	CED



# COVID-19 Relief and Negative Economic Impacts

Nonprofits Grant Program	\$1,350,000.00	CED
Small Businesses Grant Program	\$1,350,000.00	CED
Administrative Costs	\$886,245.00	Misc.
COVID Contingency	\$500,000	Misc.
Essential Workers - Premium Pay	\$1,300,000	Human Resources
Essential Workers - Vaccine Incentive	400,000	Human Resources
<b>Total</b>	<b>\$5,786,245.00</b>	

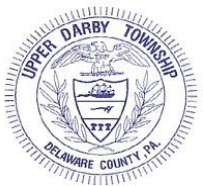
**Program:** COVID-19 Relief and Negative Economic Impacts

**Amount:** \$5,786,245

**Managing Department:** Multiple

**Existing or New Project:** New

**Purpose:** This money will assist non-profits in the work they do to mitigate homelessness and other pandemic related crises, small businesses who felt the negative economic impacts of the pandemic, the administrative costs of distributing the money and promoting the programs, as well as rewarding our staff for working during extremely unprecedented times. All programs and sub-recipients will be vetted and approved by UHY.



# Parks & Public Spaces

<b>Open Space Conversion</b>	<b>\$2,250,000.00</b>	<b>Public Works/Parks</b>
<i>Naylor's Run</i>	*	Public Works/Parks
<i>Penn Pines</i>	*	Public Works/Parks
<i>Drexel Gardens</i>	*	Public Works/Parks
<i>69th St Athletic Area</i>	*	Public Works/Parks
<b>Open Space Acquisition</b>	<b>\$2,250,000.00</b>	<b>Public Works/Parks</b>
<i>Mozzino Tract</i>	Pending Appraisal & Negotiations*	Public Works/Parks
<i>Thompson Tract</i>	Pending Appraisal & Negotiations*	Public Works/Parks
<i>8001 Lansdowne Ave</i>	Pending Appraisal & Negotiations*	Public Works/Parks
<i>Evans Lane Park</i>	Pending Appraisal & Negotiations*	Public Works/Parks
<b><u>Total</u></b>	<b><u>\$4,500,000.00</u></b>	

**Program:** Open Space Master Plan Implementation

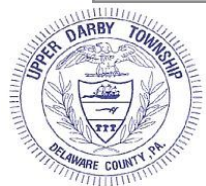
**Amount:** \$4,500,000.00

**Managing Department:** Public Works/Parks

**Existing or New Project:** New

**Purpose:** Add and expand greenspace in economically disadvantaged and currently underserved areas of the Township. Utilizing the currently underway Open Space and Parks Master Plan, we will do system wide park improvements as well as targeted acquisitions.

**In a Qualified Census Tract:** The projects will be offered across the township but will include directed efforts to expand open space within Qualified Census Tracts.



*\*These parks and parcels are potential uses and ultimately will be based on the outcome of the bid process, negotiations with landowners, appraisals and/or the open space plan*

# Revenue Replacement 2020 & 2021

Revenue Replacement 2020	\$1,776,294.00	General
Revenue Replacement 2021	\$9,999,400.00	General
	<b>\$11,775,694.00</b>	<b>Total</b>

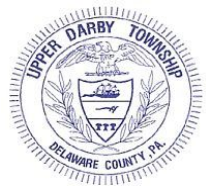
**Program:** Revenue Replacement 2020 & 2021

**Amount:** \$11,775,694

**Managing Department:** Finance

**Existing or New Project:** Existing and New

**Purpose:** Because of the pandemic, revenue was down for both 2020 and 2021. The Department of Treasury has provided a formula for municipalities to determine this "lost revenue."





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# WE ARE HAPPY TO ANSWER QUESTIONS

Barbarann Keffer, Mayor  
Jack Reagan, UHY  
“The World In One Place”

